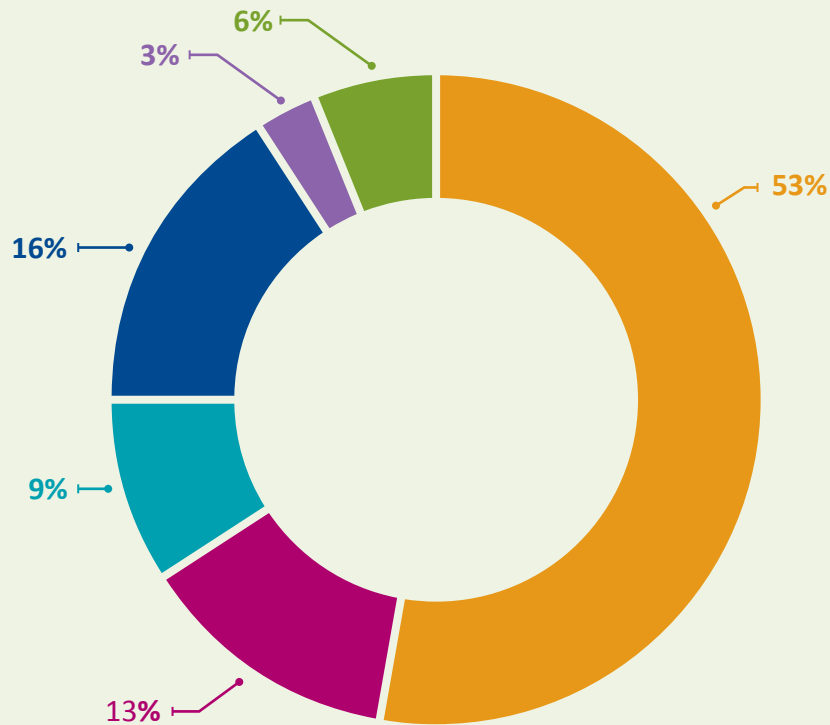
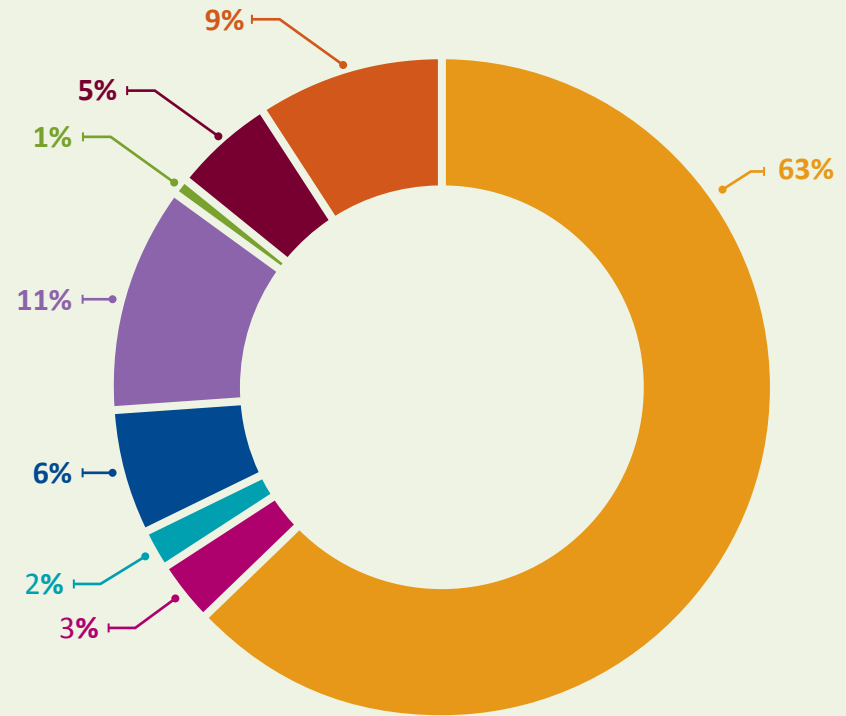


Budget summary



Budgeted expenditure 2022

- Stipends and stipend related costs - **£7.9m**
- Housing costs - **£1.9m**
- Training and Ordinand Costs - **£1.3m**
- DBF staffing - **£2.4m**
- National Church contributions - **£0.5m**
- Other costs - **£1m**



Budgeted income 2022

- Common Fund - **£9.5m**
- Parochial fees - **£0.4m**
- Rental income - **£0.3m**
- Grant income - **£0.9m**
- Investment Income - **£1.6m**
- Other income - **£0.2m**
- Gains on property and investment sales - **£0.8m**
- Use of reserves - **£1.3m**